\*\*\*\*\*\*\*

Judge/Executive Darrell L. Link presented for a motion to set the salaries for the Magistrates, County Attorney, and the Grant County Coroner for the next election term. Those salaries will remain the same and will not change other than the cost of living increase.

Motion of Richard Austin, seconded by Wanda Hammons to set the salaries for the Magistrates, County Attorney and the Grant County Coroner to remain the same for the next election term and will not change except for the CPI index, which is the cost of living increase.

The following votes were taken: Richard Austin, Magistrate 1<sup>st</sup> District, votes, yes; Wanda Hammons, Magistrate 2nd District, votes, yes; Bobby Young, Magistrate 3<sup>rd</sup> District, absent; and Hon. Darrell Link, County Judge/Executive, votes yes.

\*\*\*\*\*\*\*\*

Judge/Executive Darrell L. Link presented for Review and Approval the Sheriff's Annual Budget, Cumulative Quarterly Report and Annual Settlement for Calendar Year 2014, and also the Annual Order setting the Maximum Amount for Deputies and Assistants for 2014.

Motion of Richard Austin, seconded by Wanda Hammons to approve the Sheriff's Annual Budget, Cumulative Quarterly Report and Annual Settlement for Calendar Year 2014, and also the Annual Order setting the Maximum Amount for Deputies and Assistants for 2014.

The following votes were taken: Richard Austin, Magistrate 1<sup>st</sup> District, votes, yes; Wanda Hammons, Magistrate 2nd District, votes, yes; Bobby Young, Magistrate 3<sup>rd</sup> District, absent; and Hon. Darrell Link, County Judge/Executive, votes yes.

## ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "The fiscal court shall fix annually the maximum amount,
including fringe benefits, which the officer may expend for deputies and assistants".
The fiscal court of County in compliance with state law hereby
sets the maximum amount which the COUNTY CLERK (specify county clerk or sheriff) of
CRANT County may expend from fees during calendar year 2011 at
\$\frac{\loop_050.00}{\text{for deputies, assistants and other employees.}}\$ The maximum
amount as set includes all amounts paid from fees for:
Full time salaries and wages Overtime wages Part time salaries and wages Vacation and sick leave Health insurance Insurance other than health Employer match SS/Retirement Other Other Other Motion made by Magistrate Wanda Hammons, second by Magistrate Richard Austin
Vote Magistrate Richard Austin, votes, yea; Magistrate Wanda Hammons, votes, yea;
Magistrate Bobby Young, Absent; Judge/Executive Darrell L. Link, vots, yea.
Signed Tatricia a. Consad Fiscal Court Clerk Date January 6, 2014

Form For Budget, Cumulative Quarterly Report and Annual Settlement for Calendar Year

GRANT County Clerk

11 Excess Fees 5 Plus Deposits in Transit 3 Book Balance Excess Fees 10 Unpaid Obligations as 12/31 Accounts Receivable as 12/31 Reconciled Bank Balance Other Bank Statement Balance Total Disbursements YTD Less Outstanding Checks Receipts YTD Show 3 Describe 2014 Fee Account **Budget Estimate** Part One - Summary and Reconciliation of All Accounts Column 1 \$5,619,313.00 \$5,614,539.00 \$4,774.00 2014 Fee Account Cumulative Actual Column 2 \$0.00 \$0.00 (not fee ascount) Column 3 Account \$0.00 \$0.00 \$0.00 \$0.00 (not fee account) Column 4 Account (not fee account) Column 5 Account

quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for line 5.6, and 7. Line 8 should equal line 3 for all accounts. Line 9. Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 10. Complete for line 9 and 10. All debt to be shown in Part 4. Report due to STATE LOCAL FINANCE OFFICER, 1024 Capital Center Drize, Suite 340, Frankfort, Ky. 40601-4204 by the 30th day following the close of each quarter, Fax# 592-573-3712 / Ph # 502-573-3710. and following approval submit to the state local finance officer. QUARTERLY REPORT. The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in Column 2 as calculated in Part Two of report. Line 2. Show total Show bank statement balance(s) at close of quarter. Line 5. Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 5. Show total amount of checks issued prior to close of disbursements on a cash basis for the year to date for all accounts. Show current year fee account in Column 2 as calculated in Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4 Instructions. This form is the required format for the budget and the quarterly report. BUDGET. After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th

County Judge/Executive Approved by the fiscal court on the day of Date 1-6-2014 To the best of fly knowledge the information reported herein for the budget quarter ended 30 is accurate and complete

TA.L. 10, 2014

34	1.	1	32	30	29	1.3	27.	6	25	12.4	23	22.	21	26	19	18	17	16	in the	14	1.5	12	11	10	. 9	(3)	7	6.	Ĺ	4	μ	N	Ţ	
Cold Checks	Other (Describe)	Deig R E Tax Sale Filing Fee	Fea Overpayments	Capywork	Charges for Other Services:	All Other Recordings	Power of Attorneys	Chattel Mtgs & Financing Statements	Real Estate Mortgages	Deeds, Easements and Contracts	Recordings	Fees Collected for Services	Delinquent Taxes	Deed Transfer Tax		Beer & Liquor	Occupational	fiarriage	Fish and Game	Lienses (Describe)	Notary and VTR fees	Postage mail in fees	Mutor Vehicle Lien Rele⊗≊es	Tangible Personal Property Tax	Usage Tax	Licenses and Transfers	Motor Vehicle	Licenses and Taxes	Revenue Supplement (-20,000 pop)	Fiscal Court	State Fees For Services	State Grants	Federal Grants/reimbursements	
6,000.00		2,500.00	16,653.00	6,507.00		31,314.00	2,573.00	57,807 00	42,562.00	16,175.00			256,693 00	35,349 00		0.00	0.00	5,890.00	0 00		2,056.00	381.00	13,900.00	1,707,431.00	2,665,040.00	730,419 00			0.00	6,205.00	2,697.00	0 00	0.00	
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						0.00																							0.00					07.50
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000	0.00	0.00	0.00	200	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0000	0.00	000	0.00	200	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0,00	0.00	0.00	0.00	200	200	d T
			***************************************		***************************************		The state of the s																							1			- 1	Receivable 12/31
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	0.00					137,450.00	Delinquent Tax	22
	0.00					876,028 00	Tangible Personal Property Tax	21
	0.00						Payments to Other Districts (described)	20.
	0.00					3,200.00	Tax Bill Prep.	19
	0.00					0.00	Beer & Liquor Licenses	128
	0.00					0.00	Occupational Licenses	17
	0.00					33,581.00	Deed Transfer Tax	6
	0.00					25,925.00	Delinquent Tax	5
	0.00					181,187 00	Tangible Personal Property Tax	4
							Payments to Fiscal Court (describe)	ξů
	0.00	***************************************					Other Services:	12
	0.00					27,000.00	Affordable Housing Fund	
	0.00					18,953.00	Legal Process Tax	ō
	0.00					20,870.00	Delinquent lax	, (C
	0.00					0,00	Marriage Licenses	a
	0.00					0.00	rish and Game	T
	0 00						Liverises (Ocarrine)	<b>1</b>
	0 00					582,054 00	randing reischal Property Lax	5 6
	0.00					2,535,737 00	Osage lax	7,
	000					479,639 00	Licenses & Transfers	· [c]
							Motor Vehicle.	· N
							Payments to State (describe)	
	- AND SAFER CONTRACTOR							Τ
12/31 Unpaid Settlement Obligations Total	Total 1	10/1 thru 12/31	7/1 thru 9/30	4/1 thru 6/30	1/1 thru 3/31	BUDGET ESTIMATE	PART THREE DISBURSEMENTS	1
	0.00	0.00	0.00	0.00	0.00	5,619,313.00	- oral vecelbis	1
	0.00						Total December	43
	0.00				***************************************			À.
	0.00	0.00	0.00	0.00				6
		3	0.00	00 00	0.00	5,619,313.00	Total Revenues	39.
	0.00							38
	0.00					150,00	. Interest Earned	37.
	0.00						Miscellaneous	36
	3					2,000 00	Candidate Filing Fee	35
Accounts Settlement	Total Re	10/1 thru	7/1 thru 9/30	4/1 thru 6/30	3/31	ESTIMATE	RECEIVE STATE OF THE STATE OF T	-
				A COLUMN TO A COLU	The state of the s	70000	PART TWO	

PART THREE	BUDGET	1/1 thru	4/1 thru	7/1 thru	19/1 thru	Total		
DISBURSEMENTS	ESTIMATE	3/31	6/30	9/30	12/31	QLY.	Obligations	Settlement
25. Payments to Sheriff	31 736 50							BUILD CONTROL OF THE PROPERTY
26.	1					0.00		0.00
27. Payments to County Attorney	33,381.00							
28. Total Required Payments	5.026 731.00	0.00	200	3		0.00		0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29. Other payments (describe)			***************************************					
31 Refund License Tax	79 00							
32 Refund Usage Tax	2,000,00					0,00		0.00
33. Refund Tangible Personal Property Tax	150.00					0.00		0 00
t						0.00		0 00
35								
36. Personal Services								
l	78,026.00							
38 County Clerk's Expense Allowance	3,600.00					0.00		0 00
1	245,561 00					0.00		000
न्त्र. Part Time Gross Salanes	14,625.00					0000		0.00
41 Overtime Gross	5,000,00			***************************************		0.00		0.00
42. Unemployment Insurance	500.00					0.00		0.00
m						, 000		0.0
1	21,530.00					0.00		
	5,495.00					0.00		000
	89,765.00					0.00		0 00
-						0.00		000
20 C Frankly Fridge Denien (HB 810)	1,200.00			:		0.00		0.00
10								
54 Advantage	0.00					0.00	,,	0.00
52 Printing & Binding	1,300.00					0.00		0.00
Į	0.00					0.00		0.00
54. Supplies & Materials (describe)								
5% Office Supplies	8,000 00					0.00		

		100.0	0.00	0.00	0.00	nts 5,614,539.00 0.00 0.00 0.00 0.00	5,614,539.00	I Dial Disbursements
200								
0.00		00.0						raysies to state freasurer
0.00		0.00						Comparis to County Treasure
	d 82.	hade on lines 81 and 82.	i, show payments n	70,000 population	i or counties ceer	יסי גס בימניטבו ט	y wes to county by	Payments to County Teasurer
0.00	AAAAA DATEEDING AAAAA AAAAA	And A Company of the	COO.	0.00	1	or to Decambor 3	V face to country or	For offices that fee nool or
			3	0 00	0 00	0.00	5,614,539.00	80. Total Office Expenses
0.00		000						
0.00		0.00					1,000.00	Waltz (Copier)
0.00		00.0					450.00	Haster ( Postage Meter)
0.00		0.00					3,000.00	Misdem Office (Recarding copier)
000		0.00						Vehicle
		0.00					4,000.00	73. Office Equipment
								0
0.00								
0.00		0.00					8,164,00	70. Computer Lease (Software Mgmt.)
00.0		0.0					טטיט	- 1
0.00		0.00					2 20	69 interest
							00.0	68. Principal on Note
								67. Debt Service
0.00		0.00						
0.00		0.00					000	Miscellaneous Expenses:
0.00		0.00					6,000.00	Cold Checks
0.00		0.00					20.00	63 Clerk Fee Refunds
0.00		00.0					16,653.00	62 Fee Overpayments
0 00		000					0.00	
0.00		0.00					800.00	60 Bond ( Clerk's and Deputies)
		0.00					2,600.00	
0.01		0.00					6,500.00	_
0.00		0 00					1,020 00	
		0.00					750.00	
Management of the second secon	Cort. And and an artist and artist artist artist and artist arti							1,-
Total	Obligations	OTY O	12/31	9/30	6/30	3/31	ESTIMATE	1k
Cattleman	19/31   Immaid	Total	10/1 thru	7/5 thru	4/1 thru	1/1 thru	BUUGE!	

to page 1, column 2, line 2. Copy the figure shown on Line 83 in the Unpaid column (use for 12/31 report only) to page 1, line 10.

0.00	0.00	0.00	0.00	0.00	0.00	
						TOTAL
***************************************						
	***************************************					MISCELLANEOUS INCOME (list)
0.00						
0.00	0.00	0.00	0,00	0.00	31,314.00	TO BE SEE SECONDING
						TOTAL
0.00						
					675.00	COLD CHECK SERVICE FEES
0.00					0.00	TO THE MENCHANT COUNCED
0.00					0.00	TRANSCIENT MEDCHANT LORNERS
0.00					0.00	SUBDIVISION PLATS
0.00					1,558.00	NOTARY BONDS
0.00					400.00	VOILEO
0.00		···			00.361	WILLS
0.00						ARTICLE OF NOORBODATIONS
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000					3,344,00	LICKO & MILLINGRO
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(C)25	10/1 (180 12/3)	1017 0110 0000 1011 0110 17131			43 300 00	WRITTEN RELEASES
1010	4014 thr.: 45154	7/1 thru 0/20	4/1 thru 6/30	1/5 thru 3/31	Budget Estimate 1/1 thru 3/31	NCOME

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2034

Quarter ending

Multi-year Issues	Issue	Issue	Totals
Where Budgeted		The state of the s	Comment of the State of State
Description			ĺ
Term (# of Years)			1
Current Interest Rate			
Issue Date			1
Total Principal Amount			
Total Interest Amount	<u> </u>		
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings	*		
Net Outstanding			0.00
Next Fayment Date		downstreet draws a summer or with the	San Assessment Services
Next Payment Amount			
Final Payment Date		***************************************	
Short Term Liabilities	Issuc	Issue	
Where Budgeted	A STATE OF THE PARTY OF THE PAR	******************	
Description		**************************************	
Term			
Current Interest Rate		***************************************	4.1.4.4.1
ssue Date		**************************************	
lotal Frincipal Amount	TO THE PERSON NAMED OF THE	**************************************	
Total Interest Amount			
Fotal Issue		The state of the s	
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding		X	(.00
Next Payment Date	(4114)		C 6 C C
Next Payment Amount			
inal Payment Date		· · · · · · · · · · · · · · · · · · ·	
Total Outstanding Debt	Uf no outstanding advan or other debt,		Description of the Company of the Co

Comments:

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Judge/Executive Darrell L. Link presented the County Clerk's Annual Budget,
Cumulative Quarterly Report, and Annual Settlement for Calendar Year 2014, and also
the Annual order setting Maximum Amounts for Deputies for 2014.

Motion of Wanda Hammons, seconded by Richard Austin to approve the County
Clerk's Annual Budget, Cumulative Quarterly Report, and Annual Settlement for
Calendar Year 2014, and also the Annual order setting Maximum Amounts for Deputies
for 2014.

The following votes were taken: Richard Austin, Magistrate 1<sup>st</sup> District, votes, yes; Wanda Hammons, Magistrate 2nd District, votes, yes; Bobby Young, Magistrate 3<sup>rd</sup> District, absent; and Hon. Darrell Link, County Judge/Executive, votes yes.

## ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES ASSISTANTS

	Pursuant to KRS 64.530, "The	iscal court shall fix annually the maximum amount, including
		may expend for deputies and assistants". The fiscal court
		County in compliance with state low hereby sets the
	maximum amount which the	SHERIFF (specify county clerk or sheriff)
	ofGRANT	County may expend from fees during calendar year
	at1,300,0	one of the policy of the polic
	The maximum amount as set inc	udes all amounts paid from fees for
X	Full time salaries and wages	
X	Overtime wages	
X	Part time salaries and wages	Other_STATE INCENTIVE
Ø	Vacation and sick leave	Other
Z	Health insurance	Other
	Motion made by <u>Magistrate</u>	Richard Austipseconded by Magistrate Wanda Hammon
	Vote Richard Austin, yea,	Wanda Hammons, yea, Judge/Executive Darrell L
	Link, yea, Bobby Young, A	sent
	Signed Patricia A. Co.	<u>naa</u> Fisca! Court Clerk
	Date: 0 1 / 0 6 / 14	<del></del> -

## Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year | 2

Part One - Summary and Reconciliation of All Accounts **Grant County Sheriff** 

The state of the s	AMERICAN PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDR	many distribution of the second control of t			II. Excess Fees
					10. Unpaid Obligations 25 or 12 31
				The state of the s	9. Accounts Receivable as of 12 31
* Martin Landard Landa					§. Reconciled Bank Dalance
And the Control of th					7. Other (Interest)
The state of the s					6. Lest Outstanding Checks
		•		and by the former was an experience of the first first first for the first first former was were a manufacture.	5. Plus Deposits in Transit
				ANTI-OTHER PROPERTY OF THE PRO	4. Bank Statement Balince
					of property (new first tenth of the property o
	The state of the s			-0-	3. Book Balance/Excess Fees
vid (AAA). When the best amount of the AaA (State of the AaA)	Company and the same of the sa			1,065,000	2. Total Disbursements YTD
AND AND DESIGNATION OF THE PROPERTY OF THE PRO				1,065,000	1. Beginning Balanic Plus Receipts YTD
Account	Account	Account	Actual	Budget Estimate	TIME TO SELECT THE
	7,000		2014 Fee Account	2014 Fee Account	STOWN DESCRIBE
Colonis	Casampa Cohon 5	Column 3	Cajuma 2	Columnit	

Approved by the fiscal court on the

Grant County Judge/Executive

Darrell L. Link

Charles E. Dills II

budget/quarter end/d

To the best of my knowledge the information reported herein for the

is accurate and complete.

01-02-2014

Sheriff of Grant County

Instructions. The lower collection of the budget and the question of USOET After completing the and extensive coloring of the subset to the food to the food of the After completing the angle extensive coloring and the subset to the food of the After angle extensive coloring and the subset to the food of the After and the coloring and the subset of all foods in the following between the food of the foods and the coloring and the subset of all foods and the coloring and the foods and the foods and the foods and the coloring and the foods and th iii Consider the quarter come, 12.3.4. Succeeding the property of the order of the order of the following of the end of the first content of the following of the following of the order of the following of th a side poor in enter Content Sate Content in the absorates of Land Content and Antential and Content Sate Content Content Content Content Sate Content Sate Content Sate Content Sate Content Content Content Content Content Sate Content Sate Content Sate Content Sate Content Sate Content Sate Content Content Content Content Content Sate Conten

Part Town - Test between Participts

## GRANT COUNTY SHERIFFS OFFICE

David Plant				l -				
Receipts	Estimate	1/1 lbru	6/30 6/30	9/30	19/1 thru	Yera	Accounts	Settlement
To the state of th			************					
1. Federal Grants	20,000	Annual System (System				The section of the se	The state of the s	in the second se
2. State Grants (Transports)	8,000				ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-ANAER-AN			
3. State - KLEFFP	53,000							
ervices (COURT SECURITY)	95,000					A STATE OF THE PROPERTY OF THE		
5. Finunce and Adminstration Cab.					THE PARTY OF THE P	A CAMPAGNA AND AND AND AND AND AND AND AND AND A		Primary of the contract of the
6. Cabinat Human Ausources (O.T. Reimbursment)					The state of the s	and the second s		Annual Children of the second
	20,000			266-206-206-206-206-206-206-206-206-206-		A SPECIAL PROPERTY OF THE PROP		
uit Fees)	1,000						National Annual	www.commisconista.com.an.weccana.get.com.an.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a
	1,000			The second secon			eammy magnetic fire for the fire the continue of the continue	med verbrand i mende de de deben una com lor manga papagagaga più da che
16 Court Ordered Payments							Vijerije je melik kan a samo kan je sajeljem pretin pravjekanim pri	indicalangum (princialangum) propries and a statistical and annual propriessors and a statistical and a second
on Comm ) (Election)	700						**************************************	wygony (E. Jinia di kali kili kili kamada proprio 1974 (1974 - William Ist
	26,000							APPROPRIEST (ATT) THE PERSON NAMED TO SERVICE ASSESSMENT OF THE PERSON N
lected	410,000						and the state of t	
14. Fees Collected for Services							And the state of t	Tandy (Andrews), management and an analysis, and the constitution of the constitution
	13,000				And the second s		And the Part of the Control of the C	Contribution of the contri
16. Accident/Police Reports	300						Control of the state of the section	Tall had been compressed to the second of th
17. Serving Papers	75,000		***************************************				weedown to the state of the property of the pr	
	10,000						Albert September 1995 of the September 1995	A
Odies(Destribe) (CONTRACT SERVICE)	258,000		The state of the s				MARKET STREET,	Pri mili minerida Viana a sassemer a que que primer de Viancio de Sunta
						A CONTRACTOR OF THE PARTY OF TH	THE REPORT OF THE PERSON NAMED OF THE PERSON	And the second s
	500						Pallin La Pala and an annual annua	and the second contract of the second contrac
22. Total Elevenues						***************************************	Sampana, proprieta proprieta de constitución (S.125-La de A.C.), esta para para para para para para para pa	###Ph+BarClaVidatio/Cartist Carea, pass, principally jobuse.
23. Petty Cash (Shariff's Fees) 4	14,000						STERN — has a substitute of the property of the substitute of the	
ioney (Misc.)	5,000					200	is till meddan de seiniolis af farffindig anna feign ywd, ywra a tha gyf y feighillyn farni a till anna a tha f	energen episteri y de glasse (1994) et ligit (ligit de la como la estado por del plaçones
	20,000					1.	Again Carl Landing Land of the Company of the Compa	in a second in the second in t
> Bank Note (TELECOMM.) 4	500					The state of the s	Septimbles and complete interest the septimble of the sep	
SERVICE OF THE PROPERTY OF THE	2000					-	-	

	MANAGEMENT AND THE PROPERTY OF	with the same and the same same same same same same same sam		***************************************	and the state of t	Company of the compan		
	The second secon					2,400		3.2
					Market Market Contract Contrac	AND	Vehicle L'agence	31
			THE PROPERTY OF THE PROPERTY O	294 Section 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		**************************************	Mileges on Personal Vehicles	30.
						4,500	Postore 4	2
					AND	750		73
				To the state of th	AND THE PROPERTY OF THE PROPER	6,000	convention (Training) 6	27
						(C)	26 Other Charges (No-era) soled solices, means obte nema)	26 01
						10,000	Data []	25
					Acres (Article Propriet and Article Ar	10,000	Law Enforcement Supplies 1	24.
					AND CONTRACTOR CONTRAC	60,000		23.
						8,500	Accessed to the second	2
*********						7,500	Office Materials and supplies 7	21.
						linited lifespan	20 Supplies and Materials (Tangible items with limited lifespan	20 Su
The state of the s						10,00		-
	THE CONTRACT OF THE CONTRACT O					16,000	menance and repairs	38
						500	Adversains	17.
							6. Connacted Services	16.0
						4,600	B8 I 0)	15.
						65,000		14
(Table ) And (Table ) And (Table )							Employer's Unemployment ins.	33
						- Andrewski West State (Andre State (State ), white France (State ), which is a supplied for many names and	11011	12
						128,900	21.	12.7
						14,000		.i.
						42,000	Employee's Share Social Security	
					**************************************		8 Employee Benefits	2
						24,800		7.
						37,150	***************	6
						70,090	Otikir Grass Salaries (Clerks)	5
						150,600	Part Tune Gross Salaries	4
The same of the sa	THE COMMENT OF STREET OF STREET, STREE	Contract to the second				265,000	Deputics: Gross Salactes	درا
						86,900	Salary	į.J
	-0.00						I. Personal Survices	-
							Official Expenses	
Obligations 12/31		15/31	c/30	6/30	3/3)	Econoate	Disburscenents	**************************************
- Impaid	Tot-1	104 (64)	7/1 then	4/1 thru	/! !b:u	Budget	Part Three	9120380

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<u> parantaran menganggan pangan mengangkan mengan pangan pangan mengangkan pangan pangan pangan pangan pangan pa</u>		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	Apple and the managed for the contract of the					
Part Three Discomments	Budget Estimate	15.4 171 died	4/1 thm نجاح	72) thru 5230	10/1 thru 12/51	Total YTD	Unpeid Oblepations 12/31	Settlement Fotal
34 Auto Expenses on Ferronal Vehicles								
35 Gascline								
To efaintenance and repairs	16,000							
37 Insurance								
28 Depresation			***************************************			***************************************		
39 Utilities	10,000		***************************************			***************************************	The second secon	
40 Debt Service (ito sowed messon into exc. ) (possipassinass)								
41 State Advancement								
42. Notes								
43 Interest								
44. Transporting Fugitives	2,000				***************************************			
35 Cegarinal Ostiliza (Statesper pursueses as lead the items listing in security	in sacraj							
46. Office Equipment						*****		
47 Vehicles								
48.								
49.								
50. Total	1,065,000							
Paradiscrettian tar past, say fees a county presens December I, or countain over 18 and as population, stony assective on symposite law solven	a bl. <b>or u</b> tea <b>n</b> (value externité décèses	Loomest work Tubeship	on sprepiste les islan.			**************************************		
51. Payments to Councy Treasurer								
52 Payments to State Treasurer					The state of the s	The street of th		
. 5% and 37)	1,065,000			The same of the sa	***************************************			

Crey the Speed throw on the Man the Budget Summer expected the Summer on report columns in read Crey to Essen Securate the Plain the Total VIO where to page 1, colored 1 has N. Cap the Securation through the United Colored